

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: October 9, 2007

CLERK'S OFFICE

APPROVED

Date: 11-29-07

IMMEDIATE RECONSIDERATION

FAILED 11-29-07

ANCHORAGE, ALASKA

AR NO. 2007-220

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE 2008 -
2014 MUNICIPAL UTILITIES CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Assembly reviewed the 2008-2014 Municipal Utilities Capital
Improvement Program submitted by the Mayor; and

WHEREAS, on October 23, 2007 and November 6, 2007 duly advertised public hearings
were held on the 2008-2014 Municipal Utilities Capital Improvement Program; now,
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. The 2008-2014 Municipal Utilities Capital Improvement Program, as
summarized on the attached table, is hereby approved.

Section 2. This resolution shall become effective immediately upon passage and
approval.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of
November, 2007.


Chair

ATTEST:


Municipal Clerk

MUNICIPAL UTILITIES
2008-2014 CAPITAL IMPROVEMENT PROGRAMS
(000's)

MUNICIPAL UTILITY	2008	2009	2010	2011	2012	2013	2014
AWU (Water)	\$ 45,292	\$ 40,000	\$ 44,000	\$ 46,000	\$ 48,000	\$ 50,000	\$ 50,000
AWU (Sewer)	31,214	38,560	36,000	39,000	41,000	43,000	43,000
Merrill Field	4,070	3,660	3,620	3,550	3,980	4,650	3,820
Municipal Light & Power	56,125	131,519	141,620	100,756	29,538	46,178	21,783
Port of Anchorage	48,515	82,307	7,307	7,310	4,400	4,400	400
Refuse Collections	1,787	1,319	585	445	712	319	552
Solid Waste Disposal	7,536	12,087	28,567	11,079	7,391	3,388	3,445
TOTAL	\$194,539	\$309,452	\$261,699	\$208,140	\$135,021	\$151,935	\$123,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 593-2007

Meeting Date: October 9, 2007

1 FROM: MAYOR

2
3 SUBJECT: RESOLUTION OF THE ANCHORAGE ASSEMBLY APPROVING
4 THE 2008-2014 MUNICIPAL UTILITIES CAPITAL IMPROVEMENT
5 PROGRAM.
6

7 The accompanying Assembly Resolution sets out the Municipal Utilities/Enterprise
8 Activities 2008–2014 Capital Improvement Program.
9

10 THE ADMINISTRATION RECOMMENDS A RESOLUTION APPROVING THE 2008-
11 2014 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT
12 PROGRAM.
13

14 Prepared by: Janet L. Mitson, Director, OMB
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer
16 Concurrence: Denis C. LeBlanc, Municipal Manager
17 Respectfully submitted: Mark Begich, Mayor
18

Content Information**Content ID :** 005562**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** A Resolution of the Municipality of Anchorage Approving the 2008-2014 Municipal Utilities Capital Improvement Program**Author:** alanodr**Initiating Dept:** OMB**Date Prepared:** 10/2/07 3:49 PM**Director Name:** Janet Mitson**Assembly Meeting Date:** 10/9/07**Public Hearing Dates:** 10/23/07 & 11/6/07

2007 OCT -4 AM 11:14
 M.O.A.
 CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/2/07 3:54 PM	Checkin	alanodr	Public	005562
OMB_SubWorkflow	10/2/07 4:07 PM	Approve	mitsonjl	Public	005562
Finance_SubWorkflow	10/3/07 12:25 PM	Approve	weddletonsb	Public	005562
MuniManager_SubWorkflow	10/4/07 9:46 AM	Approve	maglaquijp	Public	005562
MuniMgrCoord_SubWorkflow	10/4/07 9:46 AM	Approve	maglaquijp	Public	005562